

EUROPEAN PROJECTS

JANUARY 2015

SPECS 01/11/2012 31/01/2017

CONSUMABLES

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	40000	30,000.00 €	39,241.72 €	758.28 €
DEM	10000	5,000.00 €	48.28 €	9,951.72 €
MNGT	8116	8,116.00 €	4,811.28 €	3,304.72 €
OTHER	0	0.00 €	0.00 €	0.00 €
	58,116.00 €	43,116.00 €	44,101.28 €	14,014.72 €
		74.19%		3,617.26 €

TRAVEL

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	50000	37,500.00 €	10,396.15 €	39,603.85 €
DEM	20000	10,000.00 €	0.00 €	20,000.00 €
MNGT	40000	40,000.00 €	818.63 €	39,181.37 €
OTHER	20000	20,000.00 €	13,627.68 €	6,372.32 €
	130,000.00 €	107,500.00 €	24,842.46 €	105,157.54 €
		82.69%		18,200.34 €

**OTHER costs

ACTIVITY	Total	Funding	Spent/justified	Remaining
MNGT	12,000.00 €	12,000.00 €	1,400.00 €	10,600.00 €
OTHER	105,000.00 €	105,000.00 €	23,817.34 €	81,182.66 €
		117,000.00 €	25,217.34 €	91,782.66 €

** Expenses to organise dissemination events& travel costs for affiliated partners/stakeholders

PREFACE 01/11/2013 31/10/2017

CONSUMABLES

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	0.00 €	0.00 €	154.75 €	0.00 €
DEM				
MNGT				
	0.00 €	0.00 €	154.75 €	0.00 €

EQUIPMENT

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	40,000.00 €	30,000.00 €	0.00 €	40,000.00 €
DEM				
MNGT				
	40,000.00 €	30,000.00 €	0.00 €	40,000.00 €
		75%		10,000.00 €

TRAVEL

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	7,500.00 €	5,625.00 €	4,695.08 €	2,804.92 €
DEM				
MNGT				
	7,500.00 €	5,625.00 €	4,695.08 €	2,804.92 €
		75%		701.23 €

EUPORIAS 01/11/2012 31/01/2017

CONSUMABLES

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	6000	4500	2,073.50 €	3,926.50 €
DEM	0	0	0	0.00 €
MNGT	0	0	0	0.00 €
OTHER	0	0.00 €	0.00 €	0.00 €
	6,000.00 €	4,500.00 €	2,073.50 €	3,926.50 €
		75%		981.63 €

TRAVEL

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	7000	5250	6,417.93 €	582.07 €
DEM	7000	3500	3238.605	3761.395
MNGT	0	0	0	0
OTHER	0	0	0	0
	14,000.00 €	8,750.00 €	9,656.54 €	4,343.47 €
		75%		1,085.87 €

OTHER costs

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	2,000.00 €	1,500.00 €	0.00 €	2,000.00 €
		75%		500.00 €

DENFREE 01/01/2012 31/12/2016

CONSUMABLES

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	3,750.00 €	2,812.50 €	2,112.46 €	1,637.54 €
DEM				
MNGT				
	3,750.00 €	2,812.50 €	2,112.46 €	1,637.54 €
				409.39 €

EQUIPMENT

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	500.00 €	375.00 €	384.66 €	115.34 €
DEM				
MNGT				
	500.00 €	375.00 €	384.66 €	115.34 €
				28.84 €

TRAVEL

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	6,000.00 €	3,036.75 €	0.00 €	6,000.00 €
DEM				
MNGT				
	6,000.00 €	3,036.75 €	0.00 €	6,000.00 €
		75%		1,500.00 €

IS-ENES2 01/04/2013 31/03/2017

CONSUMABLES

ACTIVITY	Total	Funding	Spent/ justified	Remaining
RTD	3,863.50 €	2897.625	3,102.16 €	761.34 €
DEM	0	0	0	0.00 €
MNGT	0	0	0	0.00 €
OTHER	0	0.00 €	0.00 €	0.00 €
	3,863.50 €	2,897.63 €	3,102.16 €	761.34 €
		75%		190.34 €

TRAVEL

ACTIVITY	Total	Funding	Spent/ justified	Remaining
RTD	3,863.50 €	2897.625	2,541.30 €	1,322.20 €
DEM	0	0	0.00 €	0.00 €
MNGT	0	0	0.00 €	0.00 €
OTHER	0	0	0.00 €	0.00 €
	3,863.50 €	2,897.63 €	2,541.30 €	1,322.20 €
		75%		330.55 €

OTHER costs

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	0.00 €	0.00 €	0.00 €	0.00 €

EUCLEIA 01/01/2014 31/12/2016

CONSUMABLES

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	2,500.00 €	0.00 €	2,450.50 €	49.50 €
DEM				
MNGT				
	2,500.00 €	0.00 €	2,450.50 €	49.50 €
				12.38 €

EQUIPMENT

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	0.00 €	0.00 €	0.00 €	0.00 €
DEM				
MNGT				
	0.00 €	0.00 €	0.00 €	0.00 €

TRAVEL

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	12,500.00 €	9,375.00 €	1,280.55 €	11,219.45 €
DEM				
MNGT				
	12,500.00 €	9,375.00 €	1,280.55 €	11,219.45 €
		75%		2,804.86 €